



All Day, Every Day

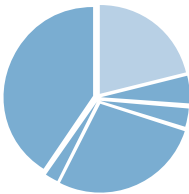


ENTERPRISE FUNDS

THESE FUNDS CONSIST OF UTILITIES, RECREATIONAL FACILITIES AND CONTRACTUAL POLICE SERVICES primarily supported by user fees. Operating expenses do not include debt service expenses, capital outlay or transfers to other funds.

		2004 BUDGET	2005 BUDGET	AVERAGE FEE PER MONTH
COMMUNITY SERVICES	RECREATIONAL FACILITIES	\$3,476,289	\$3,763,402	\$1.35*
PUBLIC SAFETY	CONTRACTUAL POLICE	590,944	625,632	--
PUBLIC WORKS	SOLID WASTE MANAGEMENT	742,318	744,483	1.86**
	STORM WATER UTILITY	1,814,439	1,817,339	4.00
	WASTE WATER UTILITY	7,474,405	7,982,241	10.69
	WATER UTILITY	8,061,182	8,387,742	15.98***
TECHNICAL SERVICES	MOTOR VEHICLE OFFICE	472,414	505,902	--

*Average property tax cost for median home per month.
**Residents receive a 63 cent recycling credit per month from a county grant.
***Based on 7,500 gallons per month.

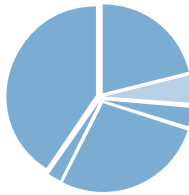


INTERNAL SERVICE FUNDS

THESE FUNDS FINANCE INTERDEPARTMENTAL GOODS AND SERVICES ON A COST-REIMBURSEMENT basis from a variety of end-user funds. Internal Service Funds are supported by user fees already included as expenses to other funds in this report. Operating expenses do not include debt service, capital outlay or transfers to other funds.

	2004 BUDGET	2005 BUDGET
EQUIPMENT POOL	\$2,479,282	\$2,470,863
FACILITIES REPLACEMENT	2,325,770	2,659,200
INFORMATION SYSTEMS	3,064,932	3,360,385
INSURED BENEFITS	5,852,100	6,582,073
PUBLIC SAFETY RADIO	200,135	424,163
SELF-INSURANCE	**	**
SUPPORT SERVICES	501,417	554,248

**Working capital goals/insurance reserves established and maintained.



SPECIAL REVENUE FUNDS

THESE FUNDS ACCOUNT FOR REVENUES USED FOR SPECIFIC PURPOSES INCLUDING HOUSING AND community development, communications, public health initiatives and law enforcement activities.

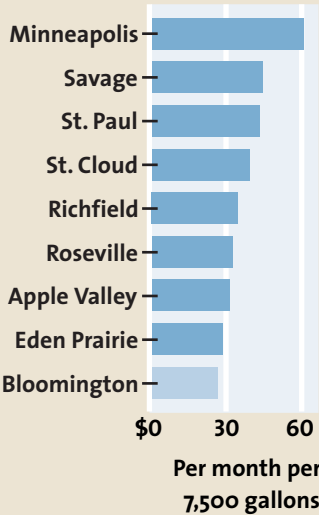
		2004 BUDGET	2005 BUDGET	FUNDING
COMMUNITY DEVELOPMENT	AIRPORT SOUTH ENVIRONMENT REVIEW	\$30,000	\$120,000	Environmental review fees
COMMUNITY SERVICES	COMMUNICATIONS	868,920	902,449	Franchise fee/other fund charges
	PUBLIC HEALTH SPECIAL REVENUE	809,073	772,140	Funded by state grants
PUBLIC SAFETY	PENSION RESIDUAL ASSET FUND	4,615,846	3,186,605	One-time reimbursement*
	POLICE SPECIAL REVENUE	232,000	243,900	Forfeited assets and grants

*Used for specific police capital and operating expenses.

2005 RESIDENTIAL WATER AND SEWER RATE SURVEY

MONTHLY COSTS TO RESIDENTS IN NINE cities for water and sewer service in 2005 range from \$26.52 per 7,500 gallons in Bloomington to \$61.38 in Minneapolis. Most of these cities, including Bloomington, soften their water before distribution to residents.

The City's softened water and sewer services are bargains at only 1 cent per 2.8 gallons – another example of how the City's quality services are a good value for your dollar.



COMMUNICATIONS TAKES HOME THE GOLD

THE CITY COLLECTED EIGHT AWARDS for its communications efforts from local and national organizations in 2004. Four of the awards paid tribute to the grand opening events for Bloomington Civic Plaza. The honors included:

City-County Communications and Marketing Association

Silver Circle Award:
Bloomington Civic Plaza Debut

League of Minnesota Cities
City Achievement

Communications Award:
Briefing and Insider makeover

National Association of Telecommunications Officers and Advisors

Third Place: “Bloomington Today: Year in Review 2003” cable program

Minnesota Association of Government Communicators

Award of Excellence:
Bloomington Civic Plaza Debut
Award of Merit:
Internal periodicals
Award of Merit: “Only on Cable” public service announcement

Association for Women in Communications – Twin Cities Chapter

Award of Merit:
Bloomington Civic Plaza Debut
International Association of Business Communicators - District 4
Award of Merit:
Bloomington Civic Plaza Debut